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| **Income** | **2024 Budget** |
| Amsterdam School District | **$10,000** |
| Fonda Fultonville School | **$18,000** |
| Town of Florida | **$10,000** |
| Regular Donations | **$2,000** |
| Book Sales | **$375** |
| Fundraising | **$1,200** |
| Copies | **$200** |
| LLSA Grant | **$1,400** |
| MC Youth Bureau | **$250** |
| Stewart’s Grant | **$1,250** |
| CTW Grant | **$2,500** |
| Dividends | **$450** |
| Other Income | **$1,500** |
| Transfer from Fund Bal | **$12,620.38** |
| **TOTAL INCOME:** | **$61,745.38** |
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| **Expenses** | **2024 Budget** |
| Salary | **$25,660** |
| Disability | **$240** |
| Employment Taxes | **$4,672.38** |
| Worker’s Comp | **$450** |
| Books, Subscript, Ref | **$3,600** |
| MVLS | **$1,500** |
| Spectrum/Charter Comm | **$1,740** |
| Building Fund | **$5,000** |
| Insurance | **$1,600** |
| Rent | **$3,400** |
| Office Supplies | **$1,400** |
| Postage | **$120** |
| Equipment | **$2,300** |
| Special Events | **$500** |
| Children’s Reading | **$450** |
| Summer Reading Vendors | **$1,400** |
| Summer Reading Supplies | **$1,500** |
| Saturday Reading | **$200** |
| Special Program Vendors | **$1,500** |
| Special Program Supplies | **$1,913** |
| Crafts | **$500** |
| Marketing & Promotion | **$500** |
| Contracted Services | **$1,100** |
| Other Costs | **$500** |
| **TOTAL EXPENSES:** | **$61,745.38** |